CERTIFICATE

2010

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Cemetery 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		Γ	20	10 Adopted Budget	
				To Audplou Dauget	County
	ı	Page		Amount of 2009 Ad	Clerk's
Table of Contents:		No.	Expenditure	Valorem Tax	Use Only
			Emperation		
Computation to Determine Lin	nit for 2010	2			
Allocation MVT, RVT,16/20N	A Veh & Slider	3			i
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
<u>Fund</u>	K.S.A.		2 000	1.0/0	
General	0	6	2,000	1,862	5.84
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	2,000	1,862	5.87/
Budget Summary		8			
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	
Resolution					•
Assisted by: Address:			-	County Clerk's Use Only Solution November 1st Total Assessed Valuation]
State Use Only Received Reviewed by Follow-up: YesNo	2009	H		Richard Gean y Charlesse Governing Body	al W. Lee carbrough alavid

Cemetery 8 Cowley County

Computation to Determine Limit for 2010

		A	mount of Levy
1.	Total Tax Levy Amount in 2009 Budget +	\$	1,647
2.	Debt Service Levy in 2009 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	1,647
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 9,268		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 5,323		
	5b. Personal Property 2008 - 7,714		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 9,282	•	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 18,550		
8.	Total Estimated Valuation July, 1,2009 310,898		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 292,348		
10.	Factor for Increase (7 divided by 9) 0.06345		
11.	Amount of Increase (10 times 3)	\$	105
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	1,752
13.	Debt Service Levy in this 2010 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,752
		=====	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 8 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	2,000	204	9	17	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	2,000	204	9	17	0
County Treas MVT Estimate	mate	I	204		
County Treas RVT Estimate	nate		9		
y Treas 16/20 M V	County Treas 16/20 M Vehicle Tax Estimate		17		
		I			
County Treas Slider Estimate	mate	Ī	0		
MVT Factor	0.10196				
	RVT Factor	0.00279			
		16/20M Factor	0.00875		

0.00000

Slider Factor

Cemetery 8 Cowley County

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
	···-				
	Totals	0	0	. 0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

Cemetery 8 Cowley County

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	2009	09	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue	-L-WEIL			0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
	1		1							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If a one and a figure and a first one of the second of

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	C	0	0
Receipts:			
Ad Valorem Tax	1,833	1,647	xxxxxxxxxxxxxx
Delinquent Tax		······	
Motor Vehicle Tax	207	242	204
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	2.2	. 21	17
LAVTR			Ö
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	•		<u> </u>
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,072	1,916	227
Resources Available:	2,072		
Expenditures:	_,	1,510	
Mowing	1,035	1,916	2,000
Operating Exp	965		
T. C. C. C. I.P.	72		
Transfer to Spl Equip			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,072		· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	(xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 2,000	2,000	Non-Appr Bal	
⁷ iolation of Budget Law for 2008/2009: <u>Yes</u>	<u>No</u>	Fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: Yes		Tax Required	
		el Comp Rate: 5.000%	
	Amount of	2009 Ad Valorem Tax	1,862

Page No. 6

Cemetery 8

2010

NON-BUDGETED FUNDS

Total 2,305 2,233 1,800 505 505 72 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 o 0 0 (Only the actual budget year for 2008 is to be shown) (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan I Unencumbered Total Receipts Expenditures: Receipts: 2,305 1,800 1,800 2,233 505 77 2 Non-Budgeted Funds (1) Fund Name: Spl Equipment Cash Balance Dec 31 Resources Available: Payment on Mower Cash Balance Jan 1 Total Expenditures Transfer from Gen Unencumbered Total Receipts Expenditures: Receipts:

** Note: These two block figures should agree.

* * * *

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of Cemetery 8 Cowley County

will meet on the

day of

, 2009, at p.m. at

for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount

of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Estir	nate for 200	Proposed I	Budget Year for	2010
Ī		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	2,072	5,269	1,916	4.767	2,000	1,862	5,990
Debt Service							
Non-Budgeted Funds	1,800						
Totals	2,072	5.269	1,916	4.767	2,000	1,862	5,990
Less: Transfers	0		0		0]	
Net Expenditures	2,072		1,916		2,000		
Total Tax Levied	1,859		1,647		xxxxxxxxxxxx	xx	
Assessed Valuation	352,871		345,532		310,898]	
Outstanding Indebted	ness,						
Jan 1,	2007		<u>2008</u>		<u>2009</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0	_	
*Tax rates are expre	ssed in mills.						
Cleri	k		Page No.	8			

The governing body of Semeters 8

=

will meet of the to day of ... 2002. at Bran. at 1848-12615. Pet Marcha. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of lax to be before.

Doublish honger information is available at an and wife he available at this bearing.

BHINGET SEIVERPOORDERS and Amount of 2009 all Valorem The establish the sendinum limits of the 2010 budget. Estimated The Rado is embject to change depending on the simal assessed yabation.

	THOU YOUR ACTUAL ZULY		COLUMN S CON LOCATIONS CO. 2012 CO.	Safe No. Asses	_	CONTRACTOR STANDER S CONTRACT CONTRACTOR	2
		Actual	÷	Acres		Amount of 268%	Actual
FIND	Expenditures	Tax Rate"	Expenditures	Tax Rate	Expenditures	Ad Vatoren Tax Late"	Tax Rate
Central	2,072	\$ 269	1.916	\$.75	2,002	1,862	3.99(
Debt Service						-	
200							
						· Comm	
	-						
****							-
Non-Budgered Funds	300						
Totals	2,972	\$365	3,916	4,767	2,000	1,862	25.7
Less: Transfers	0	-	8	900	9		
Net Expenditures	2.972				2,000		
Tous Tax Levied	1.859		C\$43. 1.		XXXXXXXXXXXXXXXX	××	
Assessed Variation	112,221	Fanus	345.532	-	310,898		

Outstanding Indebtedness,
fin f.
Co. Bouds
Recente Bonds
No-Fund Warrant
Lease Pur. Princ.

*Tax rates are expressed in mills

Total

SPECIAL DISTRICT RESOLUTION

TION NO.
TION NO

A resolution expressing the property taxation policy of the Board of Cemetery 8 District with respect to financing the 2010 annual budget for Cemetery 8, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cemetery 8 district budget exceed the amount levied to finance the 2009 Cemetery 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cemetery 8 budget as defined above.

Adopted this 16 day of 5ept, 2009 by the Cemetery 8 District Board, Cowley County, Kansas,

Chair/President

Chair/

Cemetery 8 District Board

Page No.

(Attach a signed copy to the budget)